

BUDGET AND FINANCE COMMITTEE, SPECIAL MEETINGS

REVISED AGENDA

MONDAY, APRIL 29, 2002

CITY HALL, JOHN FERRARO COUNCIL CHAMBER, ROOM 340 - 9 AM
200 NORTH SPRING STREET
LOS ANGELES, CA 90012

SCHEDULE OF THE BUDGET AND FINANCE COMMITTEE
CONSIDERATION OF THE MAYOR'S 2002-03 PROPOSED BUDGET
APRIL 29 - MAY 14, 2002

MEMBERS: COUNCILMEMBER NICK PACHECO, CHAIR
COUNCILMEMBER JACK WEISS
COUNCILMEMBER JANICE HAHN
COUNCILMEMBER CINDY MISCIKOWSKI
COUNCILMEMBER ERIC GARCETTI

(Adrienne Bass - Legislative Assistant - (213) 978-1073)
See City Internet address: www.lacity.org for budget documents
on-line

Council Committee meetings are now audiocast live via "Council Phone".
In Los Angeles, call (213) 621-CITY, or check your local telephone listing
for the "Council Phone" number applicable for your area.

These proceedings are being videocast live on "CityView - Channel 35".

MONDAY - APRIL 29, 2002

9:00 a.m. - 5:00 p.m. Presentation of the Proposed Budget by
the Mayor's Office

Overview of the Proposed Budget by the
City Administrative Officer

General Managers provide overview of the
following budgets, CAO comments follow.

Public Safety
Police
City Attorney
Liability Claims
Reserve for Extraordinary Liability
Claims
Building and Safety

Animal Services
Emergency Preparedness

Public Comment

TUESDAY - APRIL 30, 2002

2:00 p.m.- 5:00 p.m.

General Managers provide overview of the following budgets, CAO comments follow.

Community Services

Library
Recreation and Parks
L.A. Zoo
El Pueblo
Cultural Affairs
Department on Disability
Department of Neighborhood Empowerment
Human Relations Commission
Commission on the Status of Women
Commission for Children, Youth and Their Families

Grant Funded Departments

Community Development Department
Housing Department
Department of Aging

Public Comment

WEDNESDAY - MAY 1, 2002

2:00 p.m. - 5:00 p.m.

General Managers provide overview of the following budgets, CAO comments follow.

Public Safety

Fire

Public Services

L.A. Convention Center
L.A. Convention and Visitors Bureau
Department of Transportation
PROP A Local Transit Assistance Fund
PROP C Anti-Gridlock Transit Improvement Fund
Special Parking Revenue Fund
Planning
Environmental Affairs
Board of Public Works

Public Works/Bureau of Sanitation
Public Works/Bureau of Street Services
Public Works/Bureau of Engineering
Sewer Construction and Maintenance Fund
Capital Improvement Expenditure Program
Public Works/Bureau of Street Lighting
Public Works/Bureau of Contract
Administration

Public Comment

THURSDAY - MAY 2, 2002

9:00 a.m. - 5:00 p.m. General Managers provide overview of the following budgets, CAO comments follow.

Administrative and Support Services

City Administrative Officer
Office of Finance/City Treasurer
City Clerk
City Controller
General Services
Information Technology Agency
Personnel
Human Resources Benefits
Department of Pensions
City Employees' Retirement System
City Ethics Commission

Miscellaneous

General City Purposes
Unappropriated Balance
Reserve Fund
Capital Finance Administration (MICLA)
Judgment Obligation Bonds

Public Comment

FRIDAY - MAY 3, 2002

2:00 p.m. - 5:00 p.m. General Managers provide overview of the following budgets, CAO comments follow.

Proprietary Departments

Department of Airports
Department of Water and Power
Harbor Department

Public Comment

MONDAY - MAY 6, 2002

9:00 a.m. - 5:00 p.m. Any other City Departments
As needed budget discussions and
instructions to staff
Public Comment

TUESDAY - MAY 7, 2002

2:00 p.m. - 5:00 p.m Any other City Departments
As needed budget discussions and
instructions to staff
Public Comment

WEDNESDAY - MAY 8, 2002

2:00 p.m. - 5:00 p.m Any other City Departments
As needed budget discussions and
instructions to staff
Public Comment

THURSDAY - MAY 9, 2002

9:00 a.m. - 5:00 p.m Any other City Departments
As needed budget discussions and
instructions to staff
Public Comment

FRIDAY - MAY 10, 2002

2:00 p.m. - 5:00 p.m Any other City Departments
As needed budget discussions and
instructions to staff
Public Comment

MONDAY - MAY 13, 2002

2:00 p.m. - 5:00 p.m.

Any other City Departments

As needed budget discussions and
instructions to staff

Public Comment

TUESDAY - MAY 14, 2002

2:00 p.m. - 5:00 p.m.

Any other City Departments

As needed budget discussions and
instructions to staff

Public Comment